

University of Rhode Island									
Performance Based Funding Measures									
Metrics	URI Academic Plan baseline 2008-09	Baseline 5-year average 2011/12 - 2015/16	2016-17	Most Recent Year 2017-18	% change most recent year vs Academic Plan Baseline	% change most recent year vs 5-year baseline	4-year Target 2020-21	Weight	Data Source
Measure 1: Graduation and Persistence									
1a.	Total degree completions (all degrees, certificates) *	2968	3693.8	4220.0	4378.0	47.5%	18.5%		URI-IR/IPEDS
1b.	% bachelor degrees w/in 4yrs FTFT frosh cohort	38.5	44.2	52.3	53.0	37.7%	20.0%	54.5%	URI-IR/IPEDS
1c.	% bachelor degrees w/in 6yrs FTFT frosh cohort	58.9	61.6	65.6	67.3	14.3%	9.2%	68.5%	URI-IR/IPEDS
1d.	Undergraduate degree completions per 100 FTE **	18.1	21.8	24.6	24.5	35.4%	12.3%		URI-IR/IPEDS
1e.	% historically underrepresented bachelor degrees frosh cohort w/in 4 years	n/a	28.2	36.3	36.7	n/a	30.3%		
1f.	% historically underrepresented bachelor degrees frosh cohort w/in 6 years	n/a	49.8	58.8	60.9	n/a	22.2%		URI-IR
1g.	% Pell recipients FYFT frosh cohort bachelor degrees w/in 4 years	n/a	32.3	37.1	39.5	n/a	22.1%		
1h.	% Pell recipients FYFT frosh cohort bachelor degrees w/in 6 years	n/a	52.2	60.1	60.9	n/a	16.7%		URI-IR
	Total Weight							40%	
Measure 2: HDHW Post Bacc. Certificates/Degrees									
2a.	# awarded in high-demand, high-wage fields	1812	2328	2932	3094	70.8%	32.9%	3075	IPEDS Completion survey-OPC
	Total Weight							20%	
Measure 3: Mission Specific									
3a.	% FTFT cohort completing 90 credits w/in three years	49.0	58.4	67.5	63.0	28.6%	7.9%		URI-IR
3b.	# students enrolled in courses with significant experiential learning component	4010	7560	8031	8541	113.0%	13.0%		Univ College
3c.	# stud re-engaged & making progress toward completion (FWYS)****	n/a	174.6	311.0	288.0	n/a	64.9%		URI VP EMGT
3d.	sponsored research expenditures \$ (excludes ARRA & stimulus funding)***	68.7	79.6	78.0	80.9	17.8%	1.6%		URI Research
3e.	Number (ALL students grad/undergrad) of historically underrepresented students (excludes white and unreported race/ethnicity)	2207	3369.4	3978.0	4149.0	88.0%	23.1%		URI-IR / OPC Enroll Report
	Total Weight							40%	

* Total degrees and certificates (at all levels) conferred (not individual headcount) between July 1 and following June 30 (August, December, May conferrals) each year.

Reminder: Graduation rates and credit completion rates are based on cohorts starting several AY baseline grad rates reflect 2008-09 year's cohort (future graduation rate)

** Metric is calculated as total number of baccalaureate degrees awarded divided by undergraduate 12-month unduplicated undergraduate FTE.

*** Given highly constrained federal funding this target is set to maintain successful efforts to date

**** # stud re-engaged & making progress toward completion (FWFS)+A18:G18

***** Experiential data is # students enrolled in courses w/significant experiential learning component. Reflects both the growing opportunities that include research based learning, project based learning, internships, field work, directed study, and improvements in tracking data.

Notes on HDHW data:

1. Completions reporting period is between July 1 and June 30 of following year. Numbers reflect degrees awarded, not number of students.

Source: IPEDS completion survey - Provided by OPC

As of October 18, 2018.